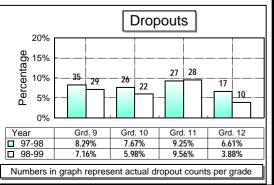
Public School Districts Public School Districts

Superintendent's Highlights

The district is on the fifth year of a long range planning process that has included an education summit, an operations and management review, and the development of a mission, goals, objectives and school site improvement plans. Each spring every site's improvement plan progress report is presented to the Board of Trustees along with plans for the following year. The district will continue to address continuous quality improvement throughout the educational process.

Student Profiles Ethnicity

Race	Male	Female	Total
White	50.33%	45.42%	95.75%
Black	0.24%	0.34%	0.58%
Hispanic	0.87%	0.83%	1.70%
Nat. Amer.	0.66%	0.56%	1.22%
Asian	0.46%	0.29%	0.75%
Total	52.56%	47.44%	100.00%



Post Falls District #273

Kootenai County
206 W. Mullan Ave, PO Box 40, Post Falls, ID. 83877
Phone: (208) 773-1658 Fax: (208) 773-3218
G. Richard Harris, Superintendent

District Characteristics 1998-99						
Fall Enrollment 1998-99	4,141	Special Education:				
Average Daily Attendance	3,916	Special Education Students	409			
State Ranking per ADA	17	Gifted and Talented Students	94			
Number of Schools (sites):		Number of LEP Students**	9			
Elementary	4	National School Lunch Program:				
Secondary	3	Average Daily Participation	1,662			
Number of Schools:		Free and Reduced Meals	983			
Approved	6	Lunch Price - Elementary	\$1.45			
Approved with Merit	0	Lunch Price - Secondary	\$1.80			
Approved with Warning	0	Pupil Transportation Program:				
Not Approved	0	Average Daily Ridership 1997-98	1,860			
High School Graduates:		District Owned Operation				
High School Diplomas-Regular	227	 Certificates of Completion issued at a district le 	vel			
Other Completions*	0	** Limited English Speaking (LEP)				

Progress Towards Meeting District Goals

1998-99 Goals

Progress

To provide a safe and caring environment for students, employees and community members.

Substantial progress is being made on all goals.

To develop and maintain a curriculum which will challenge and meet the needs of all students.

To challenge all students to achieve at their highest level and become independent lifelong learners.

To acquire and efficiently manage fiscal and human resources that will implement the goals and objectives of the strategic plan.

To provide facilities that will enhance present and future educational programs and endeavors.

To increase parent, community and business involvement in the education process

To provide a comprehensive employee and community communication system.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	<u>Ran</u>
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$11,034,393	67.17%		
Local Taxes	\$3,611,771	21.44%	\$5,125,745	12.86%	M & O Support Programs	5,393,073	32.83%		
Other Sources	231,623	1.37%	19,651,107	49.29%	M & O Other	0	0.00%		
State	13,002,028	77.18%	13,538,547	33.96%	Total M & O	\$16,427,466	100.00%	\$4,194	10
Federal	0	0.00%	1,549,446	3.89%	=				
_					Total ALL Funds	\$24,567,868	100.00%	\$6,273	7
Total	\$16,845,422	100.00%	\$39,864,845	100.00%	_				
Cumplemental I	oformation.								
Supplemental Ir Property Tax R				\$920.164	Tax Levies at 9-1-98	Total	Per ADA	Rank	
				\$173,389	Property Market Values	\$920,890,624		51	
				\$173,303	Total General M & O Levies	0.003591080	ψ233,133	45	
recrinology Gra	anı			\$132,004	Total District Levies	0.005291080		62	

Staff Data 1998-99					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	121.48	19	Beginning Salary on Schedule	\$21,305	
Secondary Teachers	91.34	18	Highest Salary on Schedule	\$41,518	
Administrators	14.50	270	Average Elementary Teacher's Salary	\$34,667	25
Other Certified Staff	18.86	208	Average Secondary Teacher's Salary	\$38,312	6
Total Certified Staff	246.18	16	Superintendent's Salary	\$77,000	29
Total Non-Certified Staff	135.61	29	•		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

